## AIRPORT CAPITAL IMPROVEMENT PLAN (ACIP) FISCAL YEARS 2021 - 2025



Prepared by: County of San Diego \* Department of Public Works \* Airports Division 1960 Joe Crosson Drive, El Cajon, CA 92020 \* (619) 956-4800 Phone\* (619) 956-4801 Fax

# BORREGO VALLEY AIRPORT (L08)

II.S. Donadmont of Transportation	l			AIRPORT CAPITAL IMPROVEMENT PLAN	TAI IMP	POVEMENT	DI AN		
C.S. Department of Hansportation Federal Aviation Administration		ŀ							
1 Aimori				2. State:			3. NPIAS No:		4. LOCID:
BORREGO				CALIFORNIA	AIA		06-0027		108
5 Project Description		ACIP			LOCAL FUNDS	Π			
(by Funding Year in Priority Order)	MGR	CODES	Federal Funds	State Funds	PFC	Other	Total \$	Impact	Comments
(a)	(q)	(0)	(p)	(e)	£	(b)	(F)	0	(0)
FY 2021									
N/A									
Subtotal		September 1	0	0	STATE OF	0	0	Party In 18	Service describes a figure of the service of the se
FY 2022									
N/A									
Subtotal			0	0		0	0		
FY 2023									
N/A									
Subtotal			0	0		0	0		
FY 2024									
NA									
Subtotal	No. of Street,		0	0		0	0		
FY 2025									
1 Rehabilitate Taxiway (Pavement Maintenance)	¥	RETWIM	2,880,000			176,000	3,200,000	CATEX	Design & Construction for Taxiway Alpha
Subtotal		CONTRACTOR OF THE	2,880,000	144,000		176,000	3,200,000		
								*	
FY 2026									
NA									
Subtotal	Ches and	Section 1979	0	0	OF SECTION AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON AND ADDRESS OF THE	0	0	STATE OF	
FY 2027								- 1	
<ol> <li>Conduct Environmental Study: Airfield Drainage Improvements</li> </ol>	ខ	EN PL MA	180,000	0006		11,000	200,000	ð	
Subtotal			180,000	000,6		11,000	200,000		
7.7.4000					t	1			
FY 2028					†				
NA					1	Í			
Subtotal			0	9		9	0		
FY 2029									
N/A									
Subtotal		The Party of the P	0	0		0	0		
FY 2030									
N/A			V.						
Subtotal			0			0	0	STATE OF THE PARTY	
Total			3,060,000	153,000		187,000	3,400,000		
				ı					

MGR: EN = Eric Nelson; NA = Nael Areigat, AB = Anne Baldwin; CC = Cyrribia Curtis; AF = Altonso Freyjes; TBD = To be determined

Airport Nam		Borrego Valley Airport	Fiscal Y	ear	2025
Shown On	Project		Federa	Local	
ALP	Type*	Project Description	Share	Share	Total
YES	D	Rehabilitate Taxiway (Pavement Maintenance)	2,880,0	320,000	3,200,00
		Work Code: RE TW IM			
		lanning; E - Environmental			
		OLLOWING DETAILED INFORMATION FOR PRO (Square/Lineal Footage or Length/Width)	DJECTS ANTICIPATED V	VITHIN 1-2 Y	EARS
		ixiway Alpha is a heavily utilized taxiway. The Taxiw	yay has sections that have	heen deterio	rating
		ated. This project involves the design of Taxiway Al s project area includes the taxiway, shoulders, drai			
or runway 26	and 08L. T	he taxiway is the only access for runway so signific	ant design phasing will be	required to m	ninimize
		will include, but not be limited to; saw cutting and i			
		enching, earthwork, installation of drainage structure			nd erosion
		t phasing, surveying, grinding, saw cutting, installati			
		alt concrete (AC), striping, installation and removal	or temporary security parr	iers, and all	
		complete the project as described above.  pated date for bids or negotiated prices, consultant s	alastian for planning or a		
		design, planning or environmental process)	selection for planning or e	nvironmentai	projects,
2025	Struction of	design, planning or environmental process)			
100					
IEDA E. 1			ONTE CATEVIL III		
		itus (With grant application include copy of ROD, FO	ONSI or CATEX letter of a	pproval)	
Request for C	JATEX WIII E	be submitted to FAA by December 31, 2024.			
and Title Str	atus & Data	of Exhibit "A" Status	Date		
		tted to FAA along with an updated ALP. Existing	2011		
approved ALI			2011		
	nded Projec	ts (include grant number and grant description)		Close-out Da	ite
Vone			N/A		
		st of my knowledge and belief, all information sl orized by the Sponsor.	hown in the ACIP Data S	heet is true	and correct
and Had Dee	n uury auth	onzed by the oponion.			
			avonka Burks, Administra		
vame and Ti	tie of Author	ized Representative (Print or Type)	ontact Name and Title (Pr	int or Type)	

01/30/2020

Date

Signature

Contact Phone (Print or Type)

(619) 956-4800

Airport Name	е	Borrego Valley Airpo	ort F	iscal Year		2027
Shown On	Project			Federal	Local	
ALP	Type*	Project Description	1	Share	Share	Total
YES	E	Conduct Environmental Study		180,000	20,000	200,000
		Work Code: EN PL MA				
		Work Code. EN PL MA				
D Dovolon	mont: P P	lanning; E - Environmental				
		FOLLOWING DETAILED INFORMATION F	OD DDO IECTS ANTICI	DATED WI	THIS 4 2 V	EADS
			OK PROJECTS ANTICI	PAIED WI	I ПIN 1-2 Т	EARS
		(Square/Lineal Footage or Length/Width)				
		duct an environmental study. Borrego Valle				
		rport usable surfaces are frequently flooded				a request to
		/, and drainage design including environme			ovement.	
		erosion control and storm water improvement	ents in the airport's only	drainage		
channel and s	urrounding	areas.				
Project Sched	dule (Anticip	pated date for bids or negotiated prices, con	sultant selection for plan	nina or env	ironmental	projects.
		design, planning or environmental process)				F,,
2027		, p	10.4			
2021						
NEPA Enviro	nmental Sta	atus (With grant application include copy of	ROD. FONSI or CATEX	letter of app	roval)	
FA will be sul	pmitted to F	AA by December 31, 2026.				
L) ( Will DO Out		Total Becomber 61, 2020.				
and Title Sta	atus & Data	of Exhibit "A" Status		ate		
		itted to FAA along with an updated ALP. Exi		011		
approved ALF			Stirig	011		
approved ALI	r on lile will	TFAA.				
Onen AIP Fu	nded Projec	ets (include grant number and grant desc	rintion) F	xpected Clo	se-out Dat	10
None		inotado grant nambor ana grant acco		//A	oc our bu	
140110			· ·			
Cortification	To the he	st of my knowledge and belief, all inform	ation shows in the ACI	D Doto Ch-	et in truc	and acrest
		orized by the Sponsor.	adon Shown in the ACI	r Data Sile	et is tiue i	and correct
Eric A. Nelsoi	n, Actine Di	rector of Airports	Yavonka Burks, Ad	Iministrative	Analyst	
		rized Representative (Print or Type)	Contact Name and			
5		01/30/202	0 (619) 956-4800			
Signature		Date	Contact Phone (Pri	int or Tyne)		
3		Bato	33.1.33(11)010 (11)	5, 1305)		

### FALLBROOK AIRPARK (L18)

Federal Aviation Administration   1. Airport:	Federal Funds (d) 0		NIA LOCAL FUNDS PFC Other (f) (g) 0	3. NPIAS No: 06-0078 Total \$ (h) 0	Envir (i)	4. LOCID:  L18  Comments  ()
Subtotal   Subtotal	Federal Funds (d) 0			3. NPAS No: 06-0078 Total \$ (h) 0		4. LOCID:
Subtotal   Subtotal	(d) (d) 0				Envir (i)	118
ng Year in Priority Order)  (a)  (b)  (c)  (c)  (d)  (d)  (d)  (d)  (d)  (d				The state of the s	Envir (i)	
ACR   CODES				Table State	(i)	
(a) (b) (c) (c) (d) (d) (e) (e) (e) (e) (e) (e) (e) (e) (e) (e		0 0 0			()	0
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				BILLING		
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	0	0	0	0	Noorth Control	
Subtotal						
	0	0	0	0		
	ne ne					
	4					
NA RERWIM	1,080,000	54,000	96,000	1,200,000	CATEX	Design & Construction for Runway
Subtotal	1,080,000	54,000	000'99	1,200,000		
FY 2029						
NA						
Subtotal	0	0	0	0		
FY 2030						
N/A						
Subtotal	0	0	0			THE RESERVE THE PROPERTY OF TH
	1,080,000	54,000	9900	1,200,000		

MGR. EN = Eric Nelson; NA = Nael Areigat; AB = Anne Baldwin; CC = Cynthia Curtis; AF = Alfonso Freyjes; TBD = To be determined

	е	Fallbrook Community Airpark	Fiscal Year		028
Shown On	Project		Federal	Local	7,000
ALP	Type*	Project Description	Share	Share	Total
YES	D	Rehabilitate Runway (Rehabilitate, Reconstruct)	1,080,000	120,000	1,200,000
		anning; E - Environmental			
	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWIND TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN	OLLOWING DETAILED INFORMATION FOR PRO (Square/Lineal Footage or Length/Width)	<b>DJECTS ANTICIPATED WIT</b>	HIN 1-2 YE	ARS
limited to; par and re-compart drainage to in surveying, ins as described Project Sche	vement cutti action of sub aclude the in stallation and above.	ovements within the RSA, ROFA, as well as FOD cong, grinding and blending, removal of existing asphaggrade, reconstruction and compaction of final paveletegration of new storm water discharge standards, of removal of temporary security fencing, and all anciated date for bids or negotiated prices, consultant s	alt, recycling of existing asphorent surfaces, restriping, receives on control structures, problems work required to complete	alt, replace design of ai oject phasinate the project	ment rport ng,
2028 NEPA Enviro	nmental Sta	design, planning or environmental process)  tus (With grant application include copy of ROD, FC e submitted to FAA by December 31, 2027.			rojects,
NEPA Enviro Request for 0	nmental Sta CATEX will b atus & Date	design, planning or environmental process) tus (With grant application include copy of ROD, FC			rojects,
NEPA Enviro Request for C Land Title Sta Exhibit "A" su	nmental Sta CATEX will b atus & Date abmitted to F	design, planning or environmental process)  tus (With grant application include copy of ROD, FC e submitted to FAA by December 31, 2027.  of Exhibit "A" Status AA as part of the 2005 Master Plan.	ONSI or CATEX letter of appr Date 2005	oval)	
NEPA Enviro Request for C Land Title Sta Exhibit "A" su	nmental Sta CATEX will b atus & Date abmitted to F	design, planning or environmental process)  tus (With grant application include copy of ROD, FO e submitted to FAA by December 31, 2027.	DNSI or CATEX letter of appr Date 2005	oval)	
NEPA Enviro Request for C Land Title Sta Exhibit "A" su	nmental Sta CATEX will b atus & Date abmitted to F	design, planning or environmental process)  tus (With grant application include copy of ROD, FC e submitted to FAA by December 31, 2027.  of Exhibit "A" Status AA as part of the 2005 Master Plan.	ONSI or CATEX letter of appr Date 2005	oval)	
NEPA Enviro Request for C  and Title Sta Exhibit "A" su  Open AIP Fu  None	nmental Sta CATEX will b atus & Date bomitted to F	design, planning or environmental process)  tus (With grant application include copy of ROD, FC e submitted to FAA by December 31, 2027.  of Exhibit "A" Status AA as part of the 2005 Master Plan.	DNSI or CATEX letter of appr Date 2005 Expected Clo	oval) ose-out Dat	e
NEPA Enviro Request for C  and Title Sta Exhibit "A" su  Open AIP Fu  None  Certification and had bee	nmental Sta CATEX will be atus & Date abmitted to F nded Project : To the bes n duly auth	tus (With grant application include copy of ROD, FC e submitted to FAA by December 31, 2027.  of Exhibit "A" Status AA as part of the 2005 Master Plan.  ts (include grant number and grant description)  et of my knowledge and belief, all information shorized by the Sponsor.	Date 2005  Expected Clo N/A	oval) ose-out Dat	e
NEPA Enviro Request for C  Land Title Sta Exhibit "A" su  Open AIP Fu  None  Certification and had bee  Eric A. Nelso	nmental Sta CATEX will be atus & Date abmitted to F nded Project : To the beson duly authorn, Acting Direct	tus (With grant application include copy of ROD, FO e submitted to FAA by December 31, 2027.  of Exhibit "A" Status AA as part of the 2005 Master Plan.  ts (include grant number and grant description)  st of my knowledge and belief, all information shorized by the Sponsor.  ector of Airports  Zed Representative (Print or Type)	Date 2005  Expected Clo N/A  nown in the ACIP Data Sheet avonka Burks, Administrative ontact Name and Title (Print	oval)  ose-out Date  et is true a	e
NEPA Enviro Request for C  Land Title Sta Exhibit "A" su  Open AIP Fu  None  Certification and had bee  Eric A. Nelso	nmental Sta CATEX will be atus & Date abmitted to F nded Project : To the beson duly authorn, Acting Direct	tus (With grant application include copy of ROD, FC e submitted to FAA by December 31, 2027.  of Exhibit "A" Status AA as part of the 2005 Master Plan.  is (include grant number and grant description)  orized by the Sponsor.  ector of Airports 2ed Representative (Print or Type)  01/30/2020 (6	Date 2005  Expected Clo N/A  Nown in the ACIP Data Shee	oval)  ose-out Date  et is true a	e

# GILLESPIE FIELD (SEE)

Figure Anticy America Anticy Children   CALIFORNIA   State   Colification   Col	U.S. Department of Transportation				AIRPORT CAPITAL IMPROVEMENT PLAN	PITAL IM	PROVEMEN	r PLAN		
SEPTEFELD   CALIFORNIA   CALI	Federal Aviation Administration					75.	- 20			
Subbotal	1. Airport:	L			2. State:			3. NPIAS No:		4. LOCID:
Environ   Liberocytics   Liberocyt	GILLESPIE FIELD				CALIFOR	AIN		06-0212		SEE
Property Order)   Mass   Coress   Federal Funds   State Funds   PFC   Other   Total S   Impost	5. Project Description		ACIP			LOCAL	FUNDS		Envir	
Air Center Toxiviary Segment	(by Funding Year in Priority Order)	MGR	CODES	Federal Funds	State Funds	PFC	Other	Total \$	Impact	
Subbotal	(9)	9	(c)	(p)	(e)	ω	(b)	(h)	()	(0)
Subtorial   Subt	FY 2021							Ш	_	
Subtotal	1. Cajon Air Center Taxiway Segment	Ą	CATWCO	2,700,000			165,000	9		
Subtotal   NA   RE RW IM   4,500 000   225,000   275,000   5,000 000   CATEX	Subtot			2,700,000			165,000	82		
Subtotal	EV 2022	1								
Subtotal  NA RE TVV MA RE	N/A									
Italia Runway (Pehrabilitale, Reconstruct)		-		0	0		0	0		
Subtotal		Ц				П				
Subtotal	FY 2023			4 700 000	000	1	000	000 000 1		1,0
Subtotal  NA RE FW IM 2700,000 135,000 156,000		- 11	RE RW IM	4,500,000	ш		2/5,000			Design & Construction for Runway 2/R
Subtotal   Companies   Subtotal   Companies   Compan	nongre	65.		4,300,000			473,000	и		
Subtortal   Subtortal   Company	FY 2024									
Subtotal	N/A									
Subtotal   D		-	The second	0	0		0	0		
Subtotal										
Subtotal	FY 2025									
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Subtotal Subtotal 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Subtoc			0	0					
Subtotal										
Subtotal         0<	FY 2026	1								
Subtotal		Tes .	Section Control	0	0		0	0		
Subtotal		L								
Subtotal         0<	FY 2027									
Subtotal         0<		L								
Subtotal   NA RE RW IM 3,150,000 157,500 192,500 3,500,000 CATEX	Subtot	768		0	0		0	0		
Subtotal   NA RE RW IM 3,150,000 157,500 192,500 3,500,000   CATEX Subtotal   NA RE TW IM 2,700,000 135,000 155,000   165,00	80000					T				
Subtotal         NA         RE RW IM         3,150,000         157,500         192,500         3,500,000         CATEX           Subtotal         NA         RE TW IM         3,150,000         157,500         192,500         3,500,000         CATEX           Mailiale Taxway (Pavement Maintenance)         NA         RE TW IM         2,700,000         135,000         165,000         3,000,000           Total         13,050,000         652,500         787,500         14,500,000	17 2020 N/A					T				
Militate Runway (Rehabilitate, Reconstruct)  Subtotal  Subtotal  NA RE RW IM 3,150,000 157,500 192,500 3,500,000 CATEX  3,150,000 157,500 192,500 3,500,000 CATEX  MA RE TW IM 2,700,000 135,000 165,000 105,000 TOTEX  Subtotal  Total  13,050,000 652,500 797,500 14,500,000		100		0	0		0	0		
Militate Runway (Rehabilitate, Reconstruct)         NA         RE RW IM         3,150,000         157,500         192,500         3,500,000         CATEX           Subtotal         NA         RE TW IM         2,700,000         135,000         165,000         3,000,000         CATEX           Subtotal         Subtotal         2,700,000         135,000         165,000         3,000,000         CATEX           Total         Total         13,050,000         652,500         787,500         14,500,000		L								
9 Subtotal RETWIN 3,150,000 157,500 192,500 3,500,000 CATEX 3,150,000 157,500 192,500 3,500,000 CATEX 3,150,000 157,500 192,500 3,500,000 CATEX NA RETWIN 2,700,000 135,000 165,000 3,000,000 CATEX Subtotal 13,000 000 652,500 797,500 14,500,000	FY 2029									
Subtoctal         3,150,000         157,500         192,500         3,500,000           NA         RETWIM         2,700,000         135,000         165,000         3,000,000           Total         13,050,000         652,500         797,500         14,500,000			RERWIM	3,150,000			192,500			Design & Construction for Runway 27L
NA   RE TW IM   2,700,000   135,000   165,000   3,000,000   CATEX	Subtot	- E		3,150,000			192,500			
NA   RE TW IM   2,700,000   135,000   165,000   3,000,000   CATEX	FY 2030								╧	
Subtotal 2,700,000 135,000 165,000 3,000,000 Total 13,050,000 652,500 797,500 14,500,000	1 Rehabilitate Taxiway (Pavement Maintenance)	¥	RETWIM	2,700,000	135,000	Ī	165,000		CATEX	Design & Construction for Taxiway Delta
13,050,000 652,500 797,500				2,700,000			165,000	100		
	Tot	<u></u>		13,050,000			797,500		L	

MGR: EN = Eric Nelson; NA = Nael Arengat, AB = Anne Baldwin; CC = Cynthia Curtis; AF = Altonso Freyjes; TBD = To be determined

Airport Name		Gillespie Field	Fiscal Year	20:	21
Shown On	Project		Federal	Local	
ALP	Type*	Project Description	Share	Share	Total
YES	D	Cajon Air Center Taxiway Segment	2,200,000	3,000	3, 110,00
				THE STATE OF	
		NAV-di C-d-i CA TIM CO			
		Work Code: CA TW CO			
		DN - 04			
		PN = 61			
		anning; E - Environmental			1811
PRO\	VIDE THE F	FOLLOWING DETAILED INFORMATION FOR PRO-	IECTS ANTICIPATED WI	THIN 1-2 YE	ARS
Detail Project	Description	(Square/Lineal Footage or Length/Width)			
		construction of a 680' segment of a new taxiway that w			
to the existing	ng airport's	movement area. The work will include but not be lim	ited to; grading, installation	n and compa	ction of
subgrade, sub	base, base	e and asphalt pavement (AC), taxiway shoulder, conr	ection and/or blending ap	ron and	
adjoining airfie	eld paveme	nts, drainage structures, stormwater and erosion conf	trol structures, surveying, s	striping, and	all
ancillary work	required to	complete the project as described above.			
Project Sched	lule (Anticin	stad data for hide or pagetisted prices, consultant so	la etta a fa a alla material de la constitución de		
Tojcot Gorica	idie (Aitticip	ated date for bids or negotiated prices, consultant se	ection for planning or envi	ironmental pr	ojects,
		design, planning or environmental process)	lection for planning or envi	ironmental pr	ojects,
ength of cons			ection for planning or envi	ironmental pr	ojects,
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ength of cons			ection for planning or envi	ironmental pr	ojects,
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ength of cons 2021 NEPA Environ	struction or o	design, planning or environmental process)			ojects,
ength of cons 2021 NEPA Environ	struction or o	design, planning or environmental process) tus (With grant application include copy of ROD, FON			ojects,
ength of cons 2021 NEPA Environ	struction or o	design, planning or environmental process) tus (With grant application include copy of ROD, FON			ojects,
ength of cons 2021 NEPA Environ	struction or o	design, planning or environmental process) tus (With grant application include copy of ROD, FON			ojects,
ength of cons 2021 NEPA Environ	struction or o	design, planning or environmental process) tus (With grant application include copy of ROD, FON			ojects,
ength of cons 2021 NEPA Enviror FONSI ROD is	nmental Sta	design, planning or environmental process)  tus (With grant application include copy of ROD, FON completed January 2014.	ISI or CATEX letter of app		ojects,
ength of cons 2021 NEPA Environ FONSI ROD is	nmental Sta ssued and d	design, planning or environmental process)  tus (With grant application include copy of ROD, FON completed January 2014.	ISI or CATEX letter of app	roval)	
ength of cons 2021 NEPA Environ FONSI ROD is	nmental Sta ssued and d	design, planning or environmental process)  tus (With grant application include copy of ROD, FON completed January 2014.	ISI or CATEX letter of app	roval)	
ength of cons 2021 NEPA Environ FONSI ROD is	nmental Sta ssued and d	design, planning or environmental process)  tus (With grant application include copy of ROD, FON completed January 2014.	ISI or CATEX letter of app	roval)	
ength of cons 2021 NEPA Environ FONSI ROD is	nmental Sta ssued and d	design, planning or environmental process)  tus (With grant application include copy of ROD, FON completed January 2014.	ISI or CATEX letter of app	roval)	
ength of cons 2021 NEPA Environ FONSI ROD is Land Title Sta Exhibit "A" sub	nmental Sta ssued and o	design, planning or environmental process)  tus (With grant application include copy of ROD, FON completed January 2014.  of Exhibit "A" Status AA as part of ALP Update.	NSI or CATEX letter of app  Date FAA approved	roval) d January 19	
ength of cons 2021  NEPA Environ FONSI ROD is  Land Title Sta  Exhibit "A" sub	nmental Sta ssued and o	tus (With grant application include copy of ROD, FON completed January 2014.  of Exhibit "A" Status AA as part of ALP Update.	Date FAA approved	roval) d January 19	, 2017.
ength of cons 2021  NEPA Enviror  FONSI ROD is  Land Title Sta  Exhibit "A" sub	nmental Sta ssued and of tus & Date bmitted to F	tus (With grant application include copy of ROD, FON completed January 2014.  of Exhibit "A" Status AA as part of ALP Update.  ts (include grant number and grant description) 018 - SD Ambrosia Env Mitigation Monitoring Years 3	Date FAA approved  Expected Closes on or before J	d January 19, se-out Date	, 2017.
ength of cons 2021  NEPA Environ FONSI ROD is  Land Title State Exhibit "A" substitution of the constitution of the constituti	nmental Sta ssued and of tus & Date bmitted to F	tus (With grant application include copy of ROD, FON completed January 2014.  of Exhibit "A" Status AA as part of ALP Update.  ts (include grant number and grant description) 018 - SD Ambrosia Env Mitigation Monitoring Years 3 019 - Cajon Air Center (ROFA/RSA Drainage Improv	Date FAA approved  Expected Close on or before Jements)	d January 19, se-out Date lanuary 31, 2 March 31, 202	, 2017. 022 21
ength of cons 2021 NEPA Environ FONSI ROD is and Title State Exhibit "A" sub Open AIP Fun AIP No. 3-06-0 Certification:	atruction or of the struction or of the struct	tus (With grant application include copy of ROD, FON completed January 2014.  of Exhibit "A" Status AA as part of ALP Update.  ts (include grant number and grant description) 018 - SD Ambrosia Env Mitigation Monitoring Years 3 019 - Cajon Air Center (ROFA/RSA Drainage Improvest of my knowledge and belief, all information sho	Date FAA approved  Expected Close on or before Jements)	d January 19, se-out Date lanuary 31, 2 March 31, 202	, 2017. 022 21
ength of cons 2021 NEPA Environ FONSI ROD is and Title State Exhibit "A" sub Open AIP Fun AIP No. 3-06-0 Certification:	atruction or of the struction or of the struct	tus (With grant application include copy of ROD, FON completed January 2014.  of Exhibit "A" Status AA as part of ALP Update.  ts (include grant number and grant description) 018 - SD Ambrosia Env Mitigation Monitoring Years 3 019 - Cajon Air Center (ROFA/RSA Drainage Improv	Date FAA approved  Expected Close on or before Jements)	d January 19, se-out Date lanuary 31, 2 March 31, 202	, 2017. 022 21
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ength of cons 2021  NEPA Enviror FONSI ROD is  Land Title Sta Exhibit "A" sub  Open AIP Fun AIP No. 3-06-1 AIP No. 3-06-1 Certification: and had beer  Eric A. Nelson	nmental Sta ssued and of tus & Date bmitted to F	tus (With grant application include copy of ROD, FON completed January 2014.  of Exhibit "A" Status AA as part of ALP Update.  ts (include grant number and grant description) 018 - SD Ambrosia Env Mitigation Monitoring Years 3 019 - Cajon Air Center (ROFA/RSA Drainage Improvent of my knowledge and belief, all information shoorized by the Sponsor.	Date FAA approved  Expected Close on or before Jements) on or before Newn in the ACIP Data She	se-out Date lanuary 31, 2 March 31, 202 et is true an	, 2017. 022 21
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Airport Name	€	Gillespie Field	Fiscal Year	202	23
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway (Rehabilitate, Reconstruct)	4,500,000	500,000	5,000,000
		Work Code: RE RW IM			
		PN = 72 PCI = 70			

\* D - Development; P - Planning; E - Environmental

### PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Project involves the design and construction of Gillespie Field's Runway 27R to rehabilitate the aging pavement and surrounding surfaces. Aspects of the project include user phasing, final runway elevation, lighting, signage, construction phasing, minimizing runway closure, proper integration of drainage structure, RSA and ROFA improvements, and economy of scale with purchases of construction materials. Project will also include, but not be limited to: pavement grinding and blending; removal of existing asphalt; replacement and re-compaction of subgrade; reconstruction and compaction of final pavement surface; restriping; redesign of airport drainage to include the integration of new storm water discharge standards; all electrical work associated with transforming voltage cycles; lighting and signage upgrades which may include an upgrade to energy efficient LED lighting and signage; and safety improvements within the RSA, ROFA, TOFAs as well as FOD control measures. In addition, work may include improvements or replacements to the airport service road impacted by the project.

4,147 ft x 200 ft Reconstructed in 1984 Slurry seal in 2005

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2023

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval) Request for CATEX will be submitted to FAA by December 31, 2022.

Land Title Status & Date

Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of ALP Update.

FAA approved January 19, 2017.

Open AIP Funded Projects (include grant number and grant description)

AIP No. 3-06-0212-030-2018 - SD Ambrosia Env Mitigation Monitoring Years 3 thru 5

AIP No. 3-06-0212-031-2019 - Cajon Air Center (ROFA/RSA Drainage Improvements)

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Eric A. Nelson, Acting Director of Airports

Yavonka Burks, Administrative Analyst
Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

01/30/2020 (619) 956-4800

Signature Date Contact Phone (Print or Type)

Airport Nam	е	Gillespie Field	Fiscal Year	202	9
Shown On	Project		Federal	Local	
ALP	Type*	Project Description	Share	Share	Total
YES	D	Rehabilitate Runway (Rehabilitate, Reconstruct)	3,150,000	350,000	3,500,000
		Work Code: RE RW IM			
		PN = 72			
-					
		anning; E - Environmental			
		FOLLOWING DETAILED INFORMATION FOR PROJECT	IS ANTICIPATED WIT	THIN 1-2 YEA	NRS
		(Square/Lineal Footage or Length/Width) this project is to overlay/slurry, eliminate erosion issues, a			
verlay/slurry	in the Cour	nty's Airport Pavement Management Plan.			
2,737 ft x 60 f					
340 ft x 60 ft					
Reconstructe	d in 2003/20	004			
Project Scher	dule (Anticip	ated date for bids or negotiated prices, consultant selection	on for planning or envi	ronmental pro	ojects,
2029	5 4.5.1.5.1	assign, planning or any month of the prosessory			
IEDA E	. 10:		OATEVI III		
		tus (With grant application include copy of ROD, FONSI on the submitted to FAA by December 31, 2028.	or CATEX letter of appl	roval)	
request for c	ATEX WIII D	e submitted to FAA by December 31, 2026.			
		of Exhibit "A" Status	Date		
vhibit "A" cu	besitted to E	AA as part of ALP Update.	FAA approved		

Zana Titlo Otatao a Bato of Exhibit 71 Otatao	Date
Exhibit "A" submitted to FAA as part of ALP Update.	FAA approved January 19, 2017.

Open AIP Funded Projects (include grant number and grant description)	Expected Close-out Date
AIP No. 3-06-0212-030-2018 - SD Ambrosia Env Mitigation Monitoring Years 3 thru 5	on or before January 31, 2022
AIP No. 3-06-0212-031-2019 - Cajon Air Center (ROFA/RSA Drainage Improvements)	on or before March 31, 2021
Certification: To the best of my knowledge and belief all information shown in the	ACIP Data Shoot is true and correct

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Eric A. Nelson, Acting Director of Airports		Yavonka Burks, Administrative Ana	alyst	
Name and Title of Authorized Representative (Print	or Type)	Contact Name and Title (Print or T	ype)	
5	01/30/2020	(619) 956-4800		
Signature	Date	Contact Phone (Print or Type)		
		and the same of th		-

Airport Name	9	Gillespie Field	Fis	scal Year	2	2030
Shown On	Project			Federal	Local	
ALP	Type*	Project Description	The state of the s	Share	Share	Total
YES	D	Rehabilitate Taxiway (Pavement Maintenance)		2,700,000	300,000	3,000,000
11						
		Work Code: RE TW IM				
		anning; E - Environmental				
		FOLLOWING DETAILED INFORMATION FOR PR	OJECTS ANTICIPA	ATED WIT	HIN 1-2 YE	ARS
Detail Project	Description	(Square/Lineal Footage or Length/Width)				
		elta is the most utilized taxiway at Gillespie Field. T				
		n of Taxiway Delta rehabilitation and extends appro				
		, shoulders, drainage area TOFA, throats and runu				
		lary access for runways 27R, 27L, 09L and 09R, si				
		The work will include, but not be limited to; saw cur				
grinding and t	blending, gr	ading, trenching, earthwork, installation of drainage	structures, installa	tion of stor	m water co	ontrol
and erosion c	ontrol struct	tures, project phasing, surveying, grinding, saw cut	ting installation and	d compacti	on of suba	rade.
aria crosioni o	ontrol struc	idioo, project prideing, carrojing, gilliang, carroat				
subbase, bas	e and aspha	alt concrete (AC), striping, installation and removal				
subbase, bas ancillary work	e and asphated to	alt concrete (AC), striping, installation and removal complete the project as described above.	of temporary securi	ity barriers	, and all	
subbase, bas ancillary work Project Sched	e and aspha required to dule (Anticip	alt concrete (AC), striping, installation and removal complete the project as described above.  sated date for bids or negotiated prices, consultant:	of temporary securi	ity barriers	, and all	
subbase, bas ancillary work Project Scheo length of cons	e and aspha required to dule (Anticip	alt concrete (AC), striping, installation and removal complete the project as described above.	of temporary securi	ity barriers	, and all	
subbase, bas ancillary work Project Sched	e and aspha required to dule (Anticip	alt concrete (AC), striping, installation and removal complete the project as described above.  sated date for bids or negotiated prices, consultant:	of temporary securi	ity barriers	, and all	
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subbase, bas ancillary work Project Sched length of cons 2030	e and aspha required to dule (Anticip struction or	alt concrete (AC), striping, installation and removal complete the project as described above.  Lated date for bids or negotiated prices, consultant adesign, planning or environmental process)	of temporary securi	ity barriers	, and all	
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subbase, bas ancillary work Project Scheo length of cons 2030 NEPA Enviror Request for C	e and asphared to dule (Anticipstruction or annual State CATEX will be atus & Date	alt concrete (AC), striping, installation and removal complete the project as described above.  Pated date for bids or negotiated prices, consultant sidesign, planning or environmental process)  Itus (With grant application include copy of ROD, Fore submitted to FAA by December 31, 2029.	of temporary securion selection for planning on the component of the compo	ng or environment of appropriate	onmental p	projects,
subbase, bas ancillary work Project Scheo length of cons 2030 NEPA Enviror Request for C	e and asphared to dule (Anticipstruction or annual State CATEX will be atus & Date	alt concrete (AC), striping, installation and removal complete the project as described above.  Pated date for bids or negotiated prices, consultant sidesign, planning or environmental process)  Attus (With grant application include copy of ROD, Fore submitted to FAA by December 31, 2029.	of temporary securion selection for planning on the component of the compo	ity barriers	onmental p	projects,
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subbase, bas ancillary work Project Scheolength of cons 2030  NEPA Enviror Request for Consequent Title State Exhibit "A" suit Open AIP Fur	e and asphared to dule (Anticipstruction or anticipation or an	alt concrete (AC), striping, installation and removal complete the project as described above.  Pated date for bids or negotiated prices, consultant sidesign, planning or environmental process)  Itus (With grant application include copy of ROD, Fore submitted to FAA by December 31, 2029.  Of Exhibit "A" Status FAA as part of ALP Update.  Its (include grant number and grant description)	of temporary securions selection for planning on the component of the comp	ter of approve	onmental poval)	19, 2017.
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# MCCLELLAN-PALOMAR AIRPORT (CRQ)

O.S. Departition of Hansportation									
Federal Aviation Administration							O MOLA O MA		0000
1. Airport:				2. State:			3. NPIAS NO:		4. LOCIU:
PALOMAR				CALIFORNIA	KNIA		06-0036		CRQ
5. Project Description		ACIP			LOCAL FUNDS	FUNDS		Envir	
(by Funding Year in Priority Order)	MGR	CODES	Federal Funds	State Funds	PFC	Other	Total \$	Impact	Comments
(a)	(g)	(c)	(p)	(e)	(J)	(6)	(h)	()	(0)
FY 2021									
NA									
Subtotal		Section 1	0	0	100000	0	0	Salar Salar	
FY 2022									
1. Acquire Aircraft Rescue & Fire Fighting Vehicle	ΑF	SA EQ RF	1,080,000			120,000	1,200,000	CATEX	
2. Construct, Extend or Improve a Runway Safety Area - EMAS Phase I	ΨN	SARWE	1,080,000			120,000	1,200,000	CATEX	Design (For 14 CFR part 139 certificated runways only)
Subtotal			2,160,000	0	Summer	240,000	2,400,000	<b>HESSELLER</b>	
FY 2023									
N/A									
Subtotal		Harris Start	0	0		0	0		
FY 2024  1 Constant Extend or Improve a Director Area - EMAS Brace II	4N	CA DW/CE	11 250 000			1 250 000	12 500 000	CATEX	Construction (For 14 CFR part 139 certificated runways only)
Constituct, Exterior of Hilphoye a Natiway balety pied - Elwho Filade II	-10	5	44 250 000			4 250 000	12 500 000	-	
rannas .			noninezi I			noninosi.	L. jourgues		
FY 2025									
NA									
Subtotal				0	900 ES	0	0		
June A									
ri zuzu	I								
Subbotal		Contract of the		0		0	0	Section 1	
FY 2027									
Rehabilitate Taxiway (Pavement Maintenance)	NA	RE TW IM	2,520,000			280,000	2,800,000	CATEX	Design & Construction for Taxiway Delta
Subtotal		NAME OF TAXABLE PARTY.	2,520,000	0		280,000	2,800,000		
EV 2028									
N/A									
Subtotal				0		0	0		
FY 2029								11	
N/A									
Subfotal				0 0		0	0		
FY 2030									
N/A									
Subtotal		Charles of the		0		0	0		

MGR; EN = Eric Notson; NA = Nael Areigat, AB = Anne Baldwin; CC = Cyntha Curtis; AF = Attorso Freyles; TBD = To be determined

Airport Name		McClellan-Palomar Airport	Fiscal Year	2	022
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct, Extend or Improve a Runway Safety Area (For 14 CFR part 139 certificated runways only)  Design and Environmental	1,080,000	120,000	1,200,00
		Work Code: SA RW SF			
		PN = 97			
D - Develop	ment: P - Pl	anning; E - Environmental			

### PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project involves, but is not limited to, the design and environmental for an Engineered Material Arresting System (EMAS) to meet FAA standards. At Palomar Airport, EMAS will provide a 1,000 foot Runway Safety Area (RSA) credit for the runway while sacrificing only approximately 400 ft of usable runway space. Multiple aircraft at the airport are currently operating within the 1,000 ff RSA category. EMAS will help slow and/or stop aircraft that might overrun the end of the runway. All jet operators at the airport would benefit from the runway overrun protection. An additional benefit would be the minimal loss of usable runway needed for Weight and Balance Calculations due to an increased weight penalty required without the EMAS. Project would also increase safety by relocating other components within the RSA such as the Airport Access Road and Localizer Antenna.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2022

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2021.

	Land Title Status & Date of Exhibit "A" Status	Date
ı,	Exhibit "A" submitted to FAA as part of the 1997 Master Plan.	1997

Open AIP Funded Projects (include grant number and grant description)	Expected Close-out Date
None	N/A

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Eric A. Nelson, Acting Director of Airports

Name and Title of Authorized Representative (Print or Type)

O1/30/2020

Signature

Yavonka Burks, Administrative Analyst

Contact Name and Title (Print or Type)

01/30/2020

(619) 956-4800

Contact Phone (Print or Type)

Airport Name	е	McClellan-Palomar Airport	Fis	scal Year	2	022
Shown On	Project		0.00	ederal	Local	
ALP	Type*	Project Description		Share	Share	Total
YES	D	Acquire Aircraft Rescue & Fire Fighting Vehicle	1	1,080,000	120,000	1,200,00
		Work Code: SA EQ RF				
PRO	VIDE THE F	lanning; E - Environmental FOLLOWING DETAILED INFORMATION FOR P	ROJECTS ANTICIPA	TED WIT	HIN 1-2 YE	EARS
The requeste ts projected 1 139 Certified, general airpo	ed project is 15 year usel , and a new ort user. The	to acquire a new Aircraft Rescue & Fire Fighting (ful life and requires substantial maintenance to make ARFF vehicle will provide an additional factor of spoject will acquire an Aircraft Rescue & Fire Figle stationed near the runway.	aintain normal operati afety for passenger a	ions. The a	airport is P as well as	art the
ength of cons		pated date for bids or negotiated prices, consultan design, planning or environmental process)	t selection for plannin	ng or envir	onmental p	projects,
ength of cons			t selection for plannin	ng or enviro	onmental p	projects,
length of cons 2022	struction or	design, planning or environmental process)				projects,
ength of cons 2022 NEPA Enviro	struction or					projects,
ength of cons 2022 NEPA Enviro Request for C	struction or one of the state o	design, planning or environmental process)  atus (With grant application include copy of ROD, be submitted to FAA by December 31, 2021.	FONSI or CATEX lett	ter of appr		projects,
ength of cons 2022 NEPA Enviro Request for C	onmental Sta CATEX will b	design, planning or environmental process) atus (With grant application include copy of ROD,		ter of approte		projects,
NEPA Enviro Request for C	onmental Sta CATEX will b atus & Date	design, planning or environmental process)  atus (With grant application include copy of ROD, be submitted to FAA by December 31, 2021.	FONSI or CATEX lett Dat 199	ter of approtection to the second sec		
ength of cons 2022 NEPA Enviro Request for C Land Title Sta Exhibit "A" su	onmental Sta CATEX will b atus & Date	design, planning or environmental process)  atus (With grant application include copy of ROD, be submitted to FAA by December 31, 2021.  of Exhibit "A" Status FAA as part of the 1997 Master Plan.	FONSI or CATEX lett Dat 199	ter of approte	oval)	
ength of considerations 2022  NEPA Enviro Request for Consideration Alphane  Certification	onmental Sta CATEX will be atus & Date ubmitted to F	design, planning or environmental process)  atus (With grant application include copy of ROD, be submitted to FAA by December 31, 2021.  of Exhibit "A" Status FAA as part of the 1997 Master Plan.	FONSI or CATEX lett	ter of approtected Clock	oval)	te
ength of considerations 2022  NEPA Enviro Request for Consideration Alphane  Certification and had bee Eric A. Nelso	en duly auth	design, planning or environmental process)  atus (With grant application include copy of ROD, oe submitted to FAA by December 31, 2021.  of Exhibit "A" Status  FAA as part of the 1997 Master Plan.  cts (include grant number and grant descriptions of my knowledge and belief, all information porized by the Sponsor.	FONSI or CATEX lett	te of appropriate te pected Clo	oval) ose-out Dai	te
NEPA Enviro Request for C  Land Title Sta Exhibit "A" su  Open AIP Fu None  Certification and had bee  Eric A. Nelso	en duly auth	design, planning or environmental process)  atus (With grant application include copy of ROD, oe submitted to FAA by December 31, 2021.  of Exhibit "A" Status  FAA as part of the 1997 Master Plan.  ots (include grant number and grant descriptions of my knowledge and belief, all information porized by the Sponsor.	Date 1995  n) Expression on the ACIP I	te of appropriate te of appropriate	oval) ose-out Dat et is true a	te
ength of considerations 2022  NEPA Enviro Request for Consideration Alphane  Certification and had bee Eric A. Nelso	en duly auth	design, planning or environmental process)  atus (With grant application include copy of ROD, oe submitted to FAA by December 31, 2021.  of Exhibit "A" Status  FAA as part of the 1997 Master Plan.  cts (include grant number and grant descriptions of my knowledge and belief, all information porized by the Sponsor.	Date 1995  The shown in the ACIP In Yavonka Burks, Adm	te of appropriate of	oval) ose-out Dat et is true a	te

е	McClellan-Palomar Airport	Fiscal Year		2024
Project		Federal	Local	≕:
Type*	Project Description	Share	Share	Total
D	Construct, Extend or Improve a Runway Safety Area (For 14 CFR part 139 certificated runways only)  Work Code: SA RW SF  PN = 97	11,250,000	1,250,000	12,500,000
	Project Type*	Project Type*  Project Description  Construct, Extend or Improve a Runway Safety Area (For 14 CFR part 139 certificated runways only)  Work Code: SA RW SF	Project Type* Project Description  Construct, Extend or Improve a Runway Safety Area (For 14 CFR part 139 certificated runways only)  Work Code: SA RW SF	Project Type* Project Description Share  Construct, Extend or Improve a Runway Safety Area (For 14 CFR part 139 certificated runways only)  Work Code: SA RW SF

\* D - Development; P - Planning; E - Environmental

### PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project involves, but is not limited to, the construction of an Engineered Material Arresting System (EMAS) to meet FAA standards. At Palomar Airport, EMAS will provide a 1,000 foot Runway Safety Area (RSA) credit for the runway while sacrificing only approximately 400 ft of usable runway space. Multiple aircraft at the airport are currently operating within the 1,000 ft RSA category. EMAS will help slow and/or stop aircraft that might overrun the end of the runway. All jet operators at the airport would benefit from the runway overrun protection. An additional benefit would be the minimal loss of usable runway needed for Weight and Balance Calculations due to an increased weight penalty required without the EMAS. Project would also increase safety by relocating other components within the RSA such as the Airport Access Road and Localizer Antenna.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2024

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2023.

Land Title Status & Date of Exhibit "A" Status	Date
Exhibit "A" submitted to EAA as part of the 1997 Master Plan	1997

Open AIP Funded Projects (include grant number and grant description)	Expected Close-out Date
None	N/Δ

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Eric A. Nelson, Acting Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

 01/30/2020
 (619) 956-4800

 Signature
 Date
 Contact Phone (Print or Type)

2027
Total
2,800,00

### PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Taxiway Delta is utilized by some of the largest and heaviest business jets operating at Palomar Airport. The taxiway is badly deteriorating and needs to be completely rehabbed. This project involves the design and rehabilitation of Taxiway Delta and extends approximately 900 LF. Since the taxiway provides the only runway access for a substantial number of aircraft located on the southern portion of the airport, significant design phasing will be required to minimize user disruption. Rehabilitation work will include, but not be limited to: removal of existing pavement structure; possible replacement and preparation of the subgrade; reconstruction of the pavement subgrade; base and pavement structure; and restriping. This work may require several construction phases.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2027

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2026.

The same of the sa		
Land Title Status & Date of Exhibit "A" Status	Date	
Exhibit "A" submitted to FAA as part of the 1997 Master Plan.	1997	

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date
N/A

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor

and had been duly authorized by the Sponsor.

Eric A. Nelson, Acting Director of Airports

Name and Title of Authorized Representative (Print or Type)

Yavonka Burks, Administrative Analyst

Contact Name and Title (Print or Type)

01/30/2020 (619) 956-4800

Signature Date Contact Phone (Print or Type)

## RAMONA AIRPORT (RNM)

U.S. Department of Transportation				AIRPORT CA	PITAL IM	AIRPORT CAPITAL IMPROVEMENT PLAN	PLAN		
redetal Avialion Administration							A CALCIA C		- 1000
1. Airport:				Z. State:			3. NPIAS NO:		4. LOUID.
RAMONA				CALIFORNIA	NIA		06-0192		RNM
5. Project Description		ACIP			LOCAL FUNDS	FUNDS		Envir	
(by Funding Year in Priority Order)	MGR	CODES	Federal Funds	State Funds	PFC	Other	Total \$	Impact	Comments
(a)	(q)	(c)	(p)	(e)	(L)	(b)	(h)	()	(0)
FY 2021	7								
N/A									
Subtotal			0	0		0	0		
FY 2022									
N/A									
Subtotal		man and a second	0	0		0	0		第一年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の
FY 2023									
N/A									
Subtotal			0	0		0	0		
FY 2024									
NIA									
Subtotal		STATE OF STREET	0	0		0	0		
FY 2025			T 1						
1. Rehabilitate Taxiway (Pavement Maintenance)	NA	RETWIM	3,330,000			203,500	3,700,000	CATEX	Design & Construction for Taxiway Alpha
Subtotal			3,330,000	166,500		203,500	3,700,000	No. of Persons	
FY 2026				П					
1. Rehabilitate Runway (Pavement Maintenance)	NA NA	RE RW IM	4,500,000	225,000		275,000	2,000,000	CATEX	Design & Construction for Runway
Subtotal			4,500,000			275,000	5,000,000		
FY 2027									
N/A									
Subtotal			0	0	(Indeposite of	0	0		
			1						
FY 2028									
NA									
Subtotal			0	0		0	0		
FY 2029									
N/A									
Subtotal		THE COLUMN TWO IS NOT	0	0		0	0		
FY 2030									
N/A									
Subtotal			0		Page Investor	0	0		
Total			7,830,000	391,500		478,500	8,700,000		

MGR. EN = Eric Nelson; NA = Nael Areigat, AB = Anne Baldwin; CC = Cynthia Curtis; AF = Alfonso Freyjes; TBD = To be determined

Airport Name	Э	Ramona Airport	Fisc	al Year	2	025
Shown On	Project		Fe	deral	Local	
ALP	Type*	Project Description	SI	nare	Share	Total
YES	D	Rehabilitate Taxiway (Pavement Maintenance	) 3,3	30,000	370,000	3,700,00
		Work Code: RE TW IM				
D. Dovolon	mont: D. Di	lanning; E - Environmental				
		OLLOWING DETAILED INFORMATION FOR	DECTS ANTICIDAT	ED WIT	HIN 1-2 VE	ADS
		The second section is a second section of the second section of the second section is a second section of the second section of the second section sec	PROJECTS ANTICIPAT	ED AAII	TIIN 1-2 TE	ARS
Jetail Project	Description	(Square/Lineal Footage or Length/Width)				
Ramona Airp	ort is design	ated as a reliever airport. The airport is also the	home of CalFire (State	Firefight	ing Aircraft	) and
		se for Southern California fires. In addition, Calf				
		ed by this type of plane, it is recommended that				
ehabilitated I			are examine parenterine		.,,	
enabilitateu i	Dack to Strei	igui.				
		200				
Project Sched	dule (Anticip	pated date for bids or negotiated prices, consulta	ant selection for planning	or envir	onmental p	rojects,
enath of cons	struction or	design, planning or environmental process)				
2025						
			25.000-000	m .		
VEPA Enviro	nmental Sta	itus (With grant application include copy of ROD	, FONSI or CATEX letter	r of appi	roval)	
		be submitted to FAA by December 31, 2024.	,	5. spp.		
request for c	DATEX WIII L	be submitted to 1 AA by December 31, 2024.				
		CE AND MARKON				
		of Exhibit "A" Status	Date			
Exhibit "A" U	pdate submi	tted to FAA and approved in 2009.	2009			
Open AIP Fu	nded Projec	ts (include grant number and grant descript	on) Expe	cted Cl	ose-out Dat	te
Vone			N/A			
Certification	: To the be	st of my knowledge and belief, all informatio	n shown in the ACIP Da	ata She	et is true a	nd correct
		orized by the Sponsor.				
and nad bee	ii duly auti	oned by the opolisor.				
A AI-1	m Anti Di	States of Aircorts	Vaucaka Punka Admin	olestaeth	Analyst	
		rector of Airports	Yavonka Burks, Admir			
Name and Ti	tle of Author	rized Representative (Print or Type)	Contact Name and Titl	e (Print	or Type)	
2	-	01/30/2020	(619) 956-4800			
Signature		Date	Contact Phone (Print of	r Type)		
J. 31 14 14 1 0	A STATE OF THE STA	500		, , , , ,		

Airport Name	9	Ramona Airport	Fiscal Year	2	026
Shown On	Project		Federal	Local	
ALP	Type*	Project Description	Share	Share	Total
YES	D	Rehabilitate Runway (Pavement Maintenance)	4,500,000	500,000	5,000,00
		Work Code: RE RW IM		χ.	
		PN = 40 or 50			
		PCI = 85			
D. Dovolon	mont: P. Pl	lanning; E - Environmental			
PRC	VIDE THE	FOLLOWING DETAILED INFORMATION FOR PROJE	ECTS ANTICIPATED WIT	HIN 1-2 YE	ARS
		n (Square/Lineal Footage or Length/Width) is aging and weathered, and requires rehabilitation. Thi			
signage upgr he RSA, RO Project Sche	ades which FA, TOFAs dule (Anticip	arge standards; all electrical work associated with trans may include an upgrade to energy efficient LED lighting as well as FOD control measures.  pated date for bids or negotiated prices, consultant selected design, planning or environmental process)	g and signage; and safety	improveme	
		atus (With grant application include copy of ROD, FONS oe submitted to FAA by December 31, 2025.	Gor CATEX letter of appr	oval)	
		of Exhibit "A" Status	Date		
Exhibit "A" Ս <u></u>	odate submi	itted to FAA and approved in 2009.	2009		
	nded Projec	ets (include grant number and grant description)	Expected Clo	se-out Date	Э
None	T. (1)		N/A	4.1-4	
		st of my knowledge and belief, all information show norized by the Sponsor.	n in the ACIP Data Shee	et is true an	d correct
Eric A. Nelso	n, Acting Di	rector of Airports Yavoi	nka Burks, Administrative	Analyst	
			act Name and Title (Print		

01/30/2020 Date

Signature

(619) 956-4800 Contact Phone (Print or Type)

## AGUA CALIENTE (L54)

					O				
U.S. Department of Transportation				AIRPORT CAPITAL IMPROVEMENT PLAN	VPITAL IME	ROVEMEN	PLAN		
Federal Aviation Administration									
1. Airoort:				2. State:			3. NPIAS No:		4. LOCID:
AGIIA				CALIFORNIA	SNIA		0000-00		L54
5 Project Description		ACIP			LOCAL FUNDS			Envir	
(hy Funding Year in Priority Order)	MGR	CODES	Federal Funds State Funds	State Funds	1	Other	Total \$	Impact	Comments
(a)	(q)	(c)	(p)	(e)	(J)	(b)	(h)	(i)	(0)
FY 2021									
NA									
Subtotal			0	0	W-1000	0	0		
FY 2022									
N/A									
Subtotal			0	0		0	0		
FY 2023									
N/A									
Subtotal			0	0 0		0	0		
FY 2024									
N/A									
Subtotal	1		0	0 0		0	0		
FY 2025	Ц								
N/A									
Subtotal		Section 18				0	0		
Total				0 0		0	0		

MGR: EN = Enc Nelson; NA = Nael Areigat, AB = Anne Baldwin; CC = Cynthia Curtis; AF = Alfonso Freyjes; TBD = To be determined

NO PROJECTS  NTICIPATED WITHIN 1-2 YEARS  If Project Description (Square-Lineal Footage or Length-Width)  act Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, lerenstruction or design, planning or environmental process)  A Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)  Title Status & Date of Exhibit "A" Status  Date  Iffication: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct had been duly authorized by the Sponsor.  A Nelson, Acting Director of Airports  Yavonka Burks, Administrative Analyst eard Title of Authorized Representative (Print or Type)  O1/30/2020 Contact Phone (Print or Type)	irport Nam		Agua Caliente Springs Air	port Fiscal Years		- 2025
NO PROJECTS  Development: P - Planning: E - Environmental PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS all Project Description (Squarer Lineal Footage or Length/Width)  act Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, lenstruction or design, planning or environmental process)  PA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)  Title Status & Date of Exhibit "A" Status  Date  AIP Funded Projects (include grant number and grant description)  Expected Close-out Date  Expected Close-out Date  iffication: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct had been duly authorized by the Sponsor.  A. Nelson, Acting Director of Airports  Yavonka Burks, Administrative Analyst end Title of Authorized Representative (Print or Type)  O1/30/2020 (619) 956-4800	Shown On					
Development; P - Planning; E - Environmental PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS all Project Description (Square/Lineal Footage or Length/Width)  ect Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, let onstruction or design, planning or environmental process)  PA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)  d Title Status & Date of Exhibit "A" Status  Date  In AIP Funded Projects (include grant number and grant description)  Expected Close-out Date  iffication: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct had been duly authorized by the Sponsor.  A. Nelson, Acting Director of Airports  Yavonka Burks, Administrative Analyst contact Name and Title (Print or Type)  01/30/2020 (619) 956-4800	ALP	Type"	Project Description	State Share	Share	Total
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all Project Description (Square/Lineal Footage or Length/Width)  act Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length process)  A Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)  A Title Status & Date of Exhibit "A" Status  Date  A IP Funded Projects (include grant number and grant description)  Expected Close-out Date  iffication: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct had been duly authorized by the Sponsor.  A. Nelson, Acting Director of Airports  Yavonka Burks, Administrative Analyst  Contact Name and Title (Print or Type)  01/30/2020 (619) 956-4800	J - Develo	Ovine THE FOLLO	E - Environmental	D DDO IECTE ANTICIDATED WIT	TUIN 4 2 VE	ADC
ect Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, ler onstruction or design, planning or environmental process)  PA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)  d Title Status & Date of Exhibit "A" Status  Date  In AIP Funded Projects (include grant number and grant description)  Expected Close-out Date  inflication: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct had been duly authorized by the Sponsor.  A. Nelson, Acting Director of Airports  Yavonka Burks, Administrative Analyst  Contact Name and Title (Print or Type)  01/30/2020 (619) 956-4800				JR PROJECTS ANTICIPATED WI	ITIN 1-2 TE	AKS
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In AIP Funded Projects (include grant number and grant description)  Expected Close-out Date  Ex						
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In AIP Funded Projects (include grant number and grant description)  Expected Close-out Date  Ex						
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In AIP Funded Projects (include grant number and grant description)  Expected Close-out Date  Ex						
In AIP Funded Projects (include grant number and grant description)  Expected Close-out Date  Ex	EDA Enviro		h and and and at a land and a second	OD FONOL - CATEVIL # 1	- 12	
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ne and Title of Authorized Representative (Print or Type)  Contact Name and Title (Print or Type)  01/30/2020 (619) 956-4800	ric A. Nelso	n. Actina Director of	Airports	Yayonka Burks, Administrative	Analyst	
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## JACUMBA AIRPORT (L78)

U.S. Department of Transportation				AIRPORT CAPITAL IMPROVEMENT PLAN	PITAL IM	ROVEMEN	PLAN			
Federal Aviation Administration										
1. Airport:				2. State:			3. NPIAS No:		4. LOCID:	
JACUMBA				CALIFORNIA	AIN		0000-00		L78	
5. Project Description		ACIP			LOCAL	LOCAL FUNDS		Envir		
(by Funding Year in Priority Order)	MGR	CODES	Federal Funds State Funds	State Funds	PFC	Other	Total \$	Impact	Comments	
(a)	(q)	(c)	(p)	(e)	ω	(a)	(h)	()	(D	
FY 2021										
1. Install Perimeter Fencing (not Required by 14 CFR 139/49 CFR 1542)	S	ST EQ SE	90 4 1 11	270,000		30,000	300,000	CATEX		
Subtotal			0	270,000		30,000	300,000	81.00 B		
FY 2022										
1. Improve Airport Drainage	N.	ST OT IM		225,000		25,000	250,000	CATEX		
Subtotal			0	225,000		25,000	250,000	0.00000		ALIE PARK
	1									
FY 2023										
N/A										
Subtotal			0	0		0	0			
FY 2024										
NA										
Subtotal			0	0	A STATE OF	0	0	N. S. Carrier		
FY 2025										
N/A										
Subtotal	1000000		0	0		0				X.
Total			0	495,000		25,000	550,000			

MGR. EN = Eric Nelson; NA = Nael Areigat, AB = Anne Baldwin; CC = Cynthia Curtis; AF = Alfonso Freyjes; TBD = To be determined

Airport Nar	ne	Jacumba Airport	Fiscal Year	20	21
Shown On	Project			Local	
ALP	Type*	Project Description	State Share	Share	Total
YES	D	Install Perimeter Fencing (not Required by 14 CFR 139/49 CFR 1542)	270,000	30,000	300,000
		Work Code: ST EQ SE			
		- Planning; E - Environmental			
PROVIDE	THE FOL	LOWING DETAILED INFORMATION FOR PROJEC	CTS ANTICIPATED	WITHIN 1-	2 YEARS
Detail Proje	ct Descript	ion (Square/Lineal Footage or Length/Width)			
		icipated date for bids or negotiated prices, consultant		ing or envir	onmental
projects, ler	ngth of con	struction or design, planning or environmental proces	ss)		
2021	18		115/8111-512 2/118		
41.		the late of the la			
	onmental :	Status (With grant application include copy of ROD, I	FONSI or CATEX le	tter of appro	oval)
CATEX					
	status & Da	ate of Exhibit "A" Status	Date	~	
N/A			N/A		
Open AID E	unded Pro	icets (include grant number and grant description	Expected Class	o out Data	_
None	unueu Pro	jects (include grant number and grant description	<ul><li>Expected Clos N/A</li></ul>	e-out Date	_
None			IN/A		
		best of my knowledge and belief, all information s	shown in the ACIP	Data Shee	is true
and correc	t and had	been duly authorized by the Sponsor.			
Eric A. Nels	on, Acting		onka Burks, Admini		
Name and	litle of Aut	horized Representative (Print or Type) Con	tact Name and Title	(Print or Ty	/pe)
2	-b	01/30/2020 (619	9) 956-4800		
Signature			tact Phone (Print or	Type)	
		20.0	(1 1111 01	- 3 /	

Project Type*				22
Type*			Local	
	Project Description	State Share	Share	Total
D	Improve Airport Drainage	225,000	25,000	250,00
	Work Code: ST OT IM			
		1		
		1		
			_	
		1		
ant D D	Anning F. Francescott			
		IFATA ANTIGIDATED	100000000000000000000000000000000000000	
		JECTS ANTICIPATED	WITHIN 1-2	YEARS
Description	(Square/Lineal Footage or Length/Width)	A SHORT E STEELE	*****	
	ements will prevent washouts and rivlets, and r	educe the amount of re	peat mainter	nance
				No. of Contract
			ng or environ	mental
of constru	uction or design, planning or environmental prod	cess)		
mental Sta	tus (With grant application include copy of ROD	). FONSI or CATEX let	ter of approv	al)
mental Sta	tus (With grant application include copy of ROD	), FONSI or CATEX let	ter of approv	al)
mental Sta	tus (With grant application include copy of ROE	), FONSI or CATEX let	ter of approv	al)
mental Sta	tus (With grant application include copy of ROE	), FONSI or CATEX let	ter of approv	al)
			ter of approv	al)
	tus (With grant application include copy of ROE of Exhibit "A" Status	Date	ter of approv	al)
			ter of approv	al)
		Date	ter of approv	al)
us & Date	of Exhibit "A" Status	Date N/A		al)
us & Date		Date N/A  on) Expected Clos		al)
us & Date	of Exhibit "A" Status	Date N/A		al)
us & Date	of Exhibit "A" Status	Date N/A  on) Expected Clos		al)
us & Date	of Exhibit "A" Status	Date N/A  on) Expected Clos		al)
us & Date	of Exhibit "A" Status	Date N/A  on) Expected Clos		al)
us & Date	of Exhibit "A" Status ts (include grant number and grant descripti	Date N/A  on) Expected Clos N/A	e-out Date	
us & Date	of Exhibit "A" Status  ts (include grant number and grant description of the control of the cont	Date N/A  on) Expected Clos N/A	e-out Date	
us & Date	of Exhibit "A" Status ts (include grant number and grant descripti	Date N/A  on) Expected Clos N/A	e-out Date	
us & Date  ded Projec  To the bes ad been de	of Exhibit "A" Status  ts (include grant number and grant description of the state of my knowledge and belief, all information of the state of my knowledge and belief.	Date N/A  on) Expected Clos N/A  n shown in the ACIP I	e-out Date	s true and
us & Date  ded Projec  To the bes ad been de	of Exhibit "A" Status  ts (include grant number and grant description of the state of my knowledge and belief, all information of the state of the s	Date N/A  on) Expected Clos N/A  n shown in the ACIP I	e-out Date  Data Sheet is	s true and
us & Date  ded Projec  To the bes ad been de	of Exhibit "A" Status  ts (include grant number and grant description of the state of my knowledge and belief, all information of the state of my knowledge and belief.	Date N/A  on) Expected Clos N/A  n shown in the ACIP I	e-out Date  Data Sheet is	s true and
us & Date  ded Projec  To the bes ad been de	of Exhibit "A" Status  ts (include grant number and grant description of the state of my knowledge and belief, all information of the state of the s	Date N/A  on) Expected Clos N/A  n shown in the ACIP I	e-out Date  Data Sheet is	s true and
us & Date  ded Projec  To the bes ad been de	of Exhibit "A" Status  ts (include grant number and grant description of the state of my knowledge and belief, all information of the state of the s	Date N/A  on) Expected Clos N/A  n shown in the ACIP I	e-out Date  Data Sheet is	s true and
	Description s design a age improve	Description (Square/Lineal Footage or Length/Width) s design and construction of drainage improvements alonge improvements will prevent washouts and rivlets, and reconstruction.	THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED Description (Square/Lineal Footage or Length/Width) is design and construction of drainage improvements along both the south and the age improvements will prevent washouts and rivlets, and reduce the amount of respectively.	THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 Description (Square/Lineal Footage or Length/Width)  s design and construction of drainage improvements along both the south and the north side age improvements will prevent washouts and rivlets, and reduce the amount of repeat maintents.  Ille (Anticipated date for bids or negotiated prices, consultant selection for planning or environ

## OCOTILLO AIR STRIP (L90)

Federal Aviation Administration										
1. Airport:				2. State:			3. NPIAS No:		4. LOCID:	
ОСОДІГГО				CALIFORNIA	SNIA		0000-00		P60	
5. Project Description		ACIP		YI J	LOCAL	LOCAL FUNDS		Envir		
(by Funding Year in Priority Order)	MGR	CODES	Federal Funds State Funds	State Funds	PFC	Other	\$ leto1	Impact	Comments	
(a)	æ	(c)	(p)	(e)	(J)	(a)	(u)	()	(0)	
FY 2021										11-
N/A										
Subtotal	la la		0	0	Solicanio.	0	0	SECOND .		
FY 2022										
N/A										
Subtotal	100	RECORDER SOUTH	0	0	ST 100	0	0	200		
FY 2023										
N/A			TO TO SECOND							
Subtotal	N COLUMN	The state of the s	0	0		0	0			
FY 2024										
N/A										
Subtotal		The state of	0	0	Service Silvers	0	0	1		Service Bill
						V= 1/4 S				
FY 2025										
NIA										
Subtotal	-		0			0	Die Verneral			
Total	]		0	0		0	0			

MGR: EN = Eric Nelson; NA = Nael Areigat, AB = Anne Baldwin; CC = Cynthia Curbs; AF = Alfonso Freyjes; TBD = To be determined

Airport Name		Ocotillo Airport	Fisc	al Years	2021 -	2025
Shown On ALP	Project Type*	Project Description	Stat	e Share	Local Share	Total
	7.					
		NO PROJECTS				
D - Develop	ment: P - Plannino	; E - Environmental				
		DETAILED INFORMATION FO	R PROJECTS ANTI	CIPATED	WITHIN 1-2	YEARS
etail Project	Description (Squa	re/Lineal Footage or Length/Wi	dth)			
					1	
Project Sched	dule (Anticipated d	ate for bids or negotiated prices	consultant selection	for plannir	ng or enviror	nmental
rojects, leng	th of construction	or design, planning or environme	ental process)			
NEPA Enviro	nmental Status (W	ith grant application include cop	y of ROD, FONSI or	CATEX let	ter of approv	val)
and Title Sta	atus & Date of Exh	ibit "A" Status	Date			
Dana AID For	adad Dasianta (in al		onintian) Fund	atad Olas	aut Data	
Jpen AIP Fu	naea Projects (inci	ude grant number and grant des	cription) Expe	cted Close	e-out Date	
Certification	: To the best of m	y knowledge and belief, all in	ormation shown in	the ACIP	Data Sheet	s true
		y authorized by the Sponsor.				
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